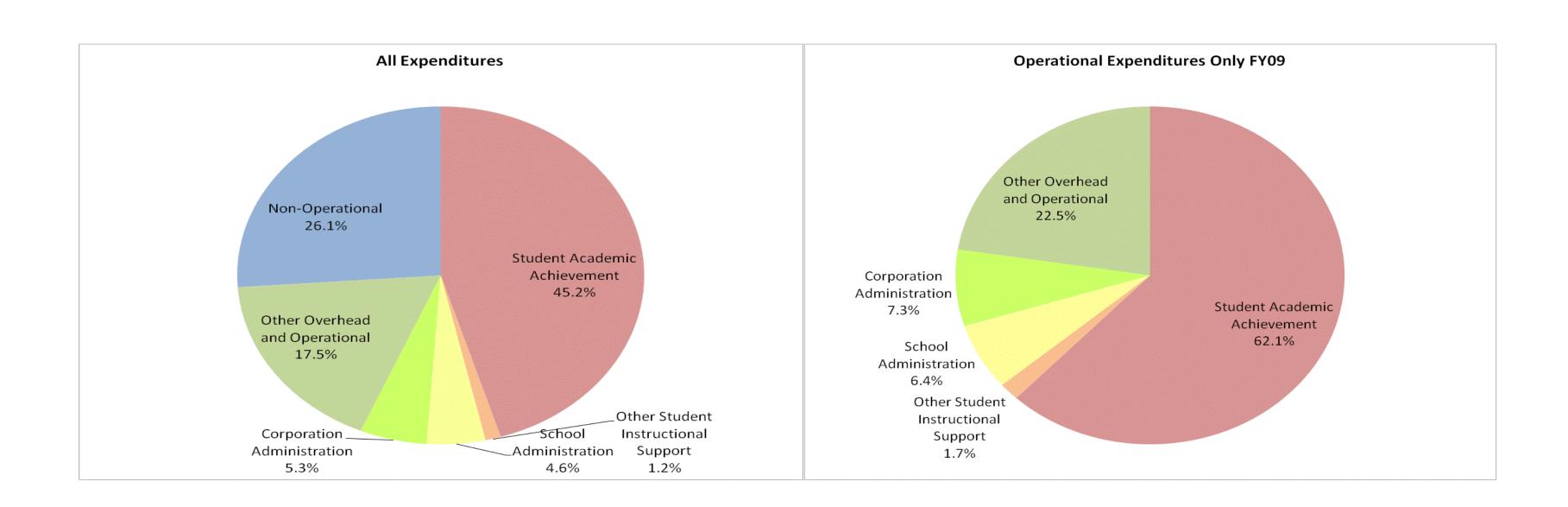
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Baugo Community Schools (2260)

Baugo Community Schools (2260)

		FY99 % of Total		FY06 % of Total	F	Y08 % of Total	F	Y09 % of Total
Student Instructional Category	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$5,661,698	44.3%	\$9,538,326	49.9%	\$9,192,900	47.0%	\$9,125,483	45.3%
Student Instructional Support	\$669,361	5.2%	\$1,002,273	5.2%	\$1,100,103	5.6%	\$1,185,767	5.9%
Overhead and Operational	\$2,423,006	19.0%	\$3,790,290	19.8%	\$4,373,702	22.3%	\$4,554,616	22.6%
Nonoperational	\$4,030,033	31.5%	\$4,800,429	25.1%	\$4,911,560	25.1%	\$5,268,666	26.2%
Grand Total	\$12,784,099		\$19,131,319		\$19,578,265	5%	\$20,134,532	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	49.5%	55.1%	52.6%	51.2%



School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Baugo Community Schools (2260)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009 10	Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement	44050 Parulan Pransana, Full Pau Kindannartan	¢o.	# 0	.	\$450.004			
	11050 Regular Programs; Full Day Kindergarten 11100 Regular Programs; Elementary	\$0 \$1,551,536	\$0 \$2,188,513	\$0 \$2,840,957	\$158,984 \$3,360,971	117%	54%	18%
	11200 Regular Programs; Middle/Junior High	\$764,770	\$822,466	\$2,840,93 <i>1</i> \$941,220	\$1,183,508	55%	44%	26%
	11300 Regular Programs; High School	\$1,020,883	\$1,330,144	\$1,680,338	\$2,047,084	101%	54%	22%
	11430 Vocational Education; Distributive Education	\$36,121	\$53,474	\$57,660	\$61,087	69%	14%	6%
	11450 Vocational Education; Consumer and Homemaking	\$0	\$0	\$28,892	\$58,613	0370	1470	103%
	11460 Vocational Education; Occupational Home Economics	\$44,037	\$55,716	\$28,612	\$0	-100%	-100%	-100%
	11590 Other Vocational Education Programs	\$0	\$7,099	\$4,827	\$4,300	10070	-39%	-11%
	12110 Gifted And Talented; Gifted and Talented	\$51,817	\$62,099	\$70,751	\$54	-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$30,893			
	12210 Mental Disabilities; Mild Mental Disabilities	\$228,421	\$553,994	\$641,934	\$660,674	189%	19%	3%
	12350 Physical Impairment; Homebound	\$599	\$2,511	\$6,987	\$9,756	> 500%	288%	40%
	12710 Equal Opportunity At Risk	\$135,227	\$173,465	\$137,918	\$179,606	33%	4%	30%
	12900 Other Special Programs	\$16,219	\$0	\$26,829	\$85,325	426%		218%
	14300 Summer School Programs; High School	\$41,171	\$17,189	\$32,406	\$49,096	19%	186%	52%
	16100 Remediation Testing	\$69,562	\$69,488	\$33,695	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$0	\$0	\$47,630	\$33,360			-30%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$6,678	\$18,657			179%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$63,281	\$98,952	\$114,146	\$184,068	191%	86%	61%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$377,224	\$647,487	\$339,222	\$0	-100%	-100%	-100%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$598,153	\$467,387			-22%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$3,023	\$3,872	\$0		-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$3,658	\$600	\$322		-91%	-46%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$522	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$100,260	\$125,644	\$122,690	\$141,171	41%	12%	15%
	22230 Library/Media Services; Audiovisual	\$11,390	\$5,355	\$3,302	\$3,917	-66%	-27%	19%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$83,922			
	22360 Instruction, Related Technology; Network Support	\$0	\$153,566	\$153,900	\$112,316		-27%	-27%
	22400 Academic Student Assessment	\$0	\$0	\$854	\$0	4000/	4000/	-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$94,571 \$44,440	\$136,859	\$192,408 \$4,860	\$0 \$473.764	-100%	-100%	-100%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks 25570 Textbooks for Rent or Resale; Materials and Supplies	\$11,140 \$8,301	\$0 \$25.877	\$1,860 \$66,009	\$173,764 \$16,646	> 500% 101%	-36%	> 500% -75%
	26497 2007 Account Code - Teachers Retirement Fund	\$178,649	\$25,877 \$330,383	\$222,282	\$10,040	10176	-30%	-13%
Ident Academic Achievement Total	20437 2007 Account Code - reachers Nethement Fund	\$4,805,702	\$6,866,962	\$8,406,634	\$9,125,483	90%	33%	9%
udent Instructional Support								
Tent instructional Support	24420 Attendance and Casial Wark Comisees Attendance Comisees	**	\$1,813	\$9,031	\$20,431		> 500%	126%
	21120 Attendance and Social Work Services; Attendance Services	\$0	¥ - , - · ·					00/
	21220 Guidance Services; Counseling Services	\$0 \$75,232	\$122,814	\$112,313	\$111,851	49%	-9%	0%
	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services	\$75,232 \$21,234	\$122,814 \$79,942	\$98,406	\$111,851 \$116,522	49% 449%	-9% 46%	18%
	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services	\$75,232 \$21,234 \$0	\$122,814 \$79,942 \$0	\$98,406 \$33	\$116,522 \$0	449%	46%	
	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$75,232 \$21,234 \$0 \$60,966	\$122,814 \$79,942 \$0 \$999	\$98,406 \$33 \$0	\$116,522 \$0 \$0	449% -100%	46% -100%	18% -100%
	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal	\$75,232 \$21,234 \$0 \$60,966 \$388,687	\$122,814 \$79,942 \$0 \$999 \$579,503	\$98,406 \$33 \$0 \$713,937	\$116,522 \$0 \$0 \$836,197	-100% 115%	46%	18% -100% 17%
ent Instructional Support Total	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$75,232 \$21,234 \$0 \$60,966 \$388,687 \$3,000	\$122,814 \$79,942 \$0 \$999 \$579,503 \$0	\$98,406 \$33 \$0 \$713,937 \$45,967	\$116,522 \$0 \$0 \$0 \$836,197 \$100,767	449% -100% 115% > 500%	46% -100% 44%	18% -100% 17% 119%
•	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal	\$75,232 \$21,234 \$0 \$60,966 \$388,687	\$122,814 \$79,942 \$0 \$999 \$579,503	\$98,406 \$33 \$0 \$713,937	\$116,522 \$0 \$0 \$836,197	-100% 115%	46% -100%	18% -100% 17%
·	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration	\$75,232 \$21,234 \$0 \$60,966 \$388,687 \$3,000 \$549,119	\$122,814 \$79,942 \$0 \$999 \$579,503 \$0 \$785,072	\$98,406 \$33 \$0 \$713,937 \$45,967 \$979,688	\$116,522 \$0 \$0 \$836,197 \$100,767 \$1,185,767	449% -100% 115% > 500% 116%	46% -100% 44% 51%	18% -100% 17% 119% 21%
	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction	\$75,232 \$21,234 \$0 \$60,966 \$388,687 \$3,000 \$549,119	\$122,814 \$79,942 \$0 \$999 \$579,503 \$0 \$785,072	\$98,406 \$33 \$0 \$713,937 \$45,967 \$979,688	\$116,522 \$0 \$0 \$836,197 \$100,767 \$1,185,767	449% -100% 115% > 500% 116% -100%	46% -100% 44% -100%	18% -100% 17% 119% 21% -100%
•	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services	\$75,232 \$21,234 \$0 \$60,966 \$388,687 \$3,000 \$549,119 \$10,953 \$6,154	\$122,814 \$79,942 \$0 \$999 \$579,503 \$0 \$785,072 \$10,120 \$12,354	\$98,406 \$33 \$0 \$713,937 \$45,967 \$979,688 \$5,740 \$37,629	\$116,522 \$0 \$0 \$836,197 \$100,767 \$1,185,767	449% -100% 115% > 500% 116% -100% 284%	46% -100% 44% 51% -100% 91%	18% -100% 17% 119% 21% -100%
•	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses	\$75,232 \$21,234 \$0 \$60,966 \$388,687 \$3,000 \$549,119 \$10,953 \$6,154 \$1,945	\$122,814 \$79,942 \$0 \$999 \$579,503 \$0 \$785,072 \$10,120 \$12,354 \$1,969	\$98,406 \$33 \$0 \$713,937 \$45,967 \$979,688 \$5,740 \$37,629 \$0	\$116,522 \$0 \$0 \$836,197 \$100,767 \$1,185,767 \$0 \$23,625 \$0	449% -100% 115% > 500% 116% -100% 284% -100%	46% -100% 44% 51% -100% 91% -100%	18% -100% 17% 119% 21% -100% -37%
•	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services	\$75,232 \$21,234 \$0 \$60,966 \$388,687 \$3,000 \$549,119 \$10,953 \$6,154 \$1,945 \$2,799	\$122,814 \$79,942 \$0 \$999 \$579,503 \$0 \$785,072 \$10,120 \$12,354 \$1,969 \$5,040	\$98,406 \$33 \$0 \$713,937 \$45,967 \$979,688 \$5,740 \$37,629 \$0 \$11,090	\$116,522 \$0 \$0 \$836,197 \$100,767 \$1,185,767 \$0 \$23,625 \$0 \$19,330	-100% -15% > 500% -116% -100% -284% -100% > 500%	46% -100% 44% 51% -100% 91% -100% 284%	18% -100% 17% 119% 21% -100% -37%
•	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses	\$75,232 \$21,234 \$0 \$60,966 \$388,687 \$3,000 \$549,119 \$10,953 \$6,154 \$1,945	\$122,814 \$79,942 \$0 \$999 \$579,503 \$0 \$785,072 \$10,120 \$12,354 \$1,969	\$98,406 \$33 \$0 \$713,937 \$45,967 \$979,688 \$5,740 \$37,629 \$0	\$116,522 \$0 \$0 \$836,197 \$100,767 \$1,185,767 \$0 \$23,625 \$0	449% -100% 115% > 500% 116% -100% 284% -100%	46% -100% 44% 51% -100% 91% -100%	18% -100% 17% 119% 21% -100% -37%
•	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent	\$75,232 \$21,234 \$0 \$60,966 \$388,687 \$3,000 \$549,119 \$10,953 \$6,154 \$1,945 \$2,799 \$106,570	\$122,814 \$79,942 \$0 \$999 \$579,503 \$0 \$785,072 \$10,120 \$12,354 \$1,969 \$5,040 \$137,475	\$98,406 \$33 \$0 \$713,937 \$45,967 \$979,688 \$5,740 \$37,629 \$0 \$11,090 \$277,757	\$116,522 \$0 \$0 \$836,197 \$100,767 \$1,185,767 \$0 \$23,625 \$0 \$19,330 \$595,752	-100% -115% > 500% -116% -100% -284% -100% > 500% 459%	-100% -44% 51% -100% -100% -100% -284% -333%	18% -100% 17% 119% 21% -100% -37% 74% 114%
	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations	\$75,232 \$21,234 \$0 \$60,966 \$388,687 \$3,000 \$549,119 \$10,953 \$6,154 \$1,945 \$2,799 \$106,570 \$30,748	\$122,814 \$79,942 \$0 \$999 \$579,503 \$0 \$785,072 \$10,120 \$12,354 \$1,969 \$5,040 \$137,475 \$15,397	\$98,406 \$33 \$0 \$713,937 \$45,967 \$979,688 \$5,740 \$37,629 \$0 \$11,090 \$277,757 \$2,574	\$116,522 \$0 \$0 \$836,197 \$100,767 \$1,185,767 \$0 \$23,625 \$0 \$19,330 \$595,752 \$722	-100% -115% > 500% -116% -100% -284% -100% > 500% -459% -98%	46% -100% 44% 51% -100% 91% -100% 284% 333% -95%	18% -100% 17% 119% 21% -100% -37% 74% 114% -72%
	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Staff Relations and Negotiations	\$75,232 \$21,234 \$0 \$60,966 \$388,687 \$3,000 \$549,119 \$10,953 \$6,154 \$1,945 \$2,799 \$106,570 \$30,748 \$24,000	\$122,814 \$79,942 \$0 \$999 \$579,503 \$0 \$785,072 \$10,120 \$12,354 \$1,969 \$5,040 \$137,475 \$15,397 \$27,730	\$98,406 \$33 \$0 \$713,937 \$45,967 \$979,688 \$5,740 \$37,629 \$0 \$11,090 \$277,757 \$2,574 \$48,430	\$116,522 \$0 \$0 \$836,197 \$100,767 \$1,185,767 \$0 \$23,625 \$0 \$19,330 \$595,752 \$722 \$24,893	-100% -115% > 500% -116% -100% -284% -100% > 500% -98% -4%	46% -100% 44% 51% -100% 91% -100% 284% 333% -95% -10%	18% -100% 17% 119% 21% -100% -37% 74% 114% -72% -49%
	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction	\$75,232 \$21,234 \$0 \$60,966 \$388,687 \$3,000 \$549,119 \$10,953 \$6,154 \$1,945 \$2,799 \$106,570 \$30,748 \$24,000 \$3,745	\$122,814 \$79,942 \$0 \$999 \$579,503 \$0 \$785,072 \$10,120 \$12,354 \$1,969 \$5,040 \$137,475 \$15,397 \$27,730 \$2,373 \$68,208 \$146,075	\$98,406 \$33 \$0 \$713,937 \$45,967 \$979,688 \$5,740 \$37,629 \$0 \$11,090 \$277,757 \$2,574 \$48,430 \$38,244 \$78,583 \$72,134	\$116,522 \$0 \$0 \$836,197 \$100,767 \$1,185,767 \$0 \$23,625 \$0 \$19,330 \$595,752 \$722 \$24,893 \$33,000 \$147,367 \$13,362	-100% -115% > 500% -116% -100% -284% -100% > 500% -98% -4% > 500%	46% -100% 44% 51% -100% 91% -100% 284% 333% -95% -10% >500%	18% -100% 17% 119% 21% -100% -37% 74% 114% -72% -49% -14% 88% -81%
	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Staff Relations and Negotiations 23230 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction 25140 Fiscal Services; Receiving and Disbursing Funds	\$75,232 \$21,234 \$0 \$60,966 \$388,687 \$3,000 \$549,119 \$10,953 \$6,154 \$1,945 \$2,799 \$106,570 \$30,748 \$24,000 \$3,745 \$39,746 \$91,981	\$122,814 \$79,942 \$0 \$999 \$579,503 \$0 \$785,072 \$10,120 \$12,354 \$1,969 \$5,040 \$137,475 \$15,397 \$27,730 \$27,730 \$2,373 \$68,208 \$146,075 \$0	\$98,406 \$33 \$0 \$713,937 \$45,967 \$979,688 \$5,740 \$37,629 \$0 \$11,090 \$277,757 \$2,574 \$48,430 \$38,244 \$78,583 \$72,134 \$23,127	\$116,522 \$0 \$0 \$836,197 \$100,767 \$1,185,767 \$1,185,767 \$0 \$23,625 \$0 \$19,330 \$595,752 \$722 \$24,893 \$33,000 \$147,367 \$13,362 \$49,403	-100% -115% > 500% -116% -100% -284% -100% > 500% -98% -4% > 500% -271% -85%	46% -100% 44% 51% -100% 91% -100% 284% 333% -95% -10% > 500% 116% -91%	18% -100% 17% 119% 21% -100% -37% 74% 114% -72% -49% -14% 88% -81% 114%
·	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Staff Relations and Negotiations 23230 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Payroll Services	\$75,232 \$21,234 \$0 \$60,966 \$388,687 \$3,000 \$549,119 \$10,953 \$6,154 \$1,945 \$2,799 \$106,570 \$30,748 \$24,000 \$3,745 \$39,746 \$91,981 \$0 \$23,093	\$122,814 \$79,942 \$0 \$999 \$579,503 \$0 \$785,072 \$10,120 \$12,354 \$1,969 \$5,040 \$137,475 \$15,397 \$27,730 \$27,730 \$27,730 \$23,373 \$68,208 \$146,075 \$0 \$43,674	\$98,406 \$33 \$0 \$713,937 \$45,967 \$979,688 \$5,740 \$37,629 \$0 \$11,090 \$277,757 \$2,574 \$48,430 \$38,244 \$78,583 \$72,134 \$23,127 \$51,527	\$116,522 \$0 \$0 \$836,197 \$100,767 \$1,185,767 \$1,185,767 \$0 \$23,625 \$0 \$19,330 \$595,752 \$722 \$24,893 \$33,000 \$147,367 \$13,362 \$49,403 \$30,386	-100% -115% > 500% -116% -100% -284% -100% > 500% -98% -98% -4% > 500% 271%	46% -100% 44% 51% -100% 91% -100% 284% 333% -95% -10% >500% 116% -91% -30%	18% -100% 17% 119% 21% -100% -37% 74% 114% -72% -49% -14% 88% -81% 114% -41%
	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Staff Relations and Negotiations 23230 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting	\$75,232 \$21,234 \$0 \$60,966 \$388,687 \$3,000 \$549,119 \$10,953 \$6,154 \$1,945 \$2,799 \$106,570 \$30,748 \$24,000 \$3,745 \$39,746 \$91,981 \$0 \$23,093 \$0	\$122,814 \$79,942 \$0 \$999 \$579,503 \$0 \$785,072 \$10,120 \$12,354 \$1,969 \$5,040 \$137,475 \$15,397 \$27,730 \$2,373 \$68,208 \$146,075 \$0 \$43,674 \$979	\$98,406 \$33 \$0 \$713,937 \$45,967 \$979,688 \$5,740 \$37,629 \$0 \$11,090 \$277,757 \$2,574 \$48,430 \$38,244 \$78,583 \$72,134 \$23,127 \$51,527 \$15,343	\$116,522 \$0 \$0 \$836,197 \$100,767 \$1,185,767 \$1,185,767 \$0 \$23,625 \$0 \$19,330 \$595,752 \$722 \$24,893 \$33,000 \$147,367 \$13,362 \$49,403 \$30,386 \$31,637	-100% -115% > 500% -116% -100% -284% -100% > 500% -98% -4% > 500% -271% -85%	46% -100% 44% 51% -100% 91% -100% 284% 333% -95% -10% >500% 116% -91% -30% >500%	18% -100% 17% 119% 21% -100% -37% 74% 114% -72% -49% -14% 88% -81% 114% -41% 106%
•	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue	\$75,232 \$21,234 \$0 \$60,966 \$388,687 \$3,000 \$549,119 \$10,953 \$6,154 \$1,945 \$2,799 \$106,570 \$30,748 \$24,000 \$3,745 \$39,746 \$91,981 \$0 \$23,093 \$0 \$35,399	\$122,814 \$79,942 \$0 \$999 \$579,503 \$0 \$785,072 \$10,120 \$12,354 \$1,969 \$5,040 \$137,475 \$15,397 \$27,730 \$2,373 \$68,208 \$146,075 \$0 \$43,674 \$979 \$9,587	\$98,406 \$33 \$0 \$713,937 \$45,967 \$979,688 \$5,740 \$37,629 \$0 \$11,090 \$277,757 \$2,574 \$48,430 \$38,244 \$78,583 \$72,134 \$23,127 \$51,527 \$15,343 \$6,088	\$116,522 \$0 \$0 \$836,197 \$100,767 \$1,185,767 \$1,185,767 \$0 \$23,625 \$0 \$19,330 \$595,752 \$722 \$24,893 \$33,000 \$147,367 \$13,362 \$49,403 \$30,386 \$31,637 \$10,532	449% -100% 115% > 500% 116% -100% 284% -100% > 500% 459% -98% 4% > 500% 271% -85% 32% -70%	46% -100% 44% 51% -100% 91% -100% 284% 333% -95% -10% >500% 116% -91% -30% >500% 10%	18% -100% 17% 119% 21% -100% -37% 74% 114% -72% -49% -14% 88% -81% 114% -41% 106% 73%
	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Fisancial Accounting 25191 Other Fiscal Services; Petty Cash	\$75,232 \$21,234 \$0 \$60,966 \$388,687 \$3,000 \$549,119 \$10,953 \$6,154 \$1,945 \$2,799 \$106,570 \$30,748 \$24,000 \$3,745 \$39,746 \$91,981 \$0 \$23,093 \$0 \$35,399 \$375	\$122,814 \$79,942 \$0 \$999 \$579,503 \$0 \$785,072 \$10,120 \$12,354 \$1,969 \$5,040 \$137,475 \$15,397 \$27,730 \$2,373 \$68,208 \$146,075 \$0 \$43,674 \$979 \$9,587 \$400	\$98,406 \$33 \$0 \$713,937 \$45,967 \$979,688 \$5,740 \$37,629 \$0 \$11,090 \$277,757 \$2,574 \$48,430 \$38,244 \$78,583 \$72,134 \$23,127 \$51,527 \$15,343 \$6,088 \$554	\$116,522 \$0 \$0 \$836,197 \$100,767 \$1,185,767 \$1,185,767 \$0 \$23,625 \$0 \$19,330 \$595,752 \$722 \$24,893 \$33,000 \$147,367 \$13,362 \$49,403 \$30,386 \$31,637 \$10,532 \$655	449% -100% 115% > 500% 116% -100% 284% -100% > 500% 459% -98% 4% > 500% 271% -85% 32% -70% 75%	46% -100% 44% 51% -100% 91% -100% 284% 333% -95% -10% > 500% 116% -91% -30% > 500% 10% 64%	18% -100% 17% 119% 21% -100% -37% 74% 114% -72% -49% -14% 88% -81% 114% -41% 106% 73% 18%
	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Receiving and Disbursing Funds 25151 Other Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Patrol of Revenue 25192 Other Fiscal Services; Printed Forms	\$75,232 \$21,234 \$0 \$60,966 \$388,687 \$3,000 \$549,119 \$10,953 \$6,154 \$1,945 \$2,799 \$106,570 \$30,748 \$24,000 \$3,745 \$39,746 \$91,981 \$0 \$23,093 \$0 \$35,399 \$375 \$1,131	\$122,814 \$79,942 \$0 \$999 \$579,503 \$0 \$785,072 \$10,120 \$12,354 \$1,969 \$5,040 \$137,475 \$15,397 \$27,730 \$2,373 \$68,208 \$146,075 \$0 \$43,674 \$979 \$9,587 \$400 \$1,434	\$98,406 \$33 \$0 \$713,937 \$45,967 \$979,688 \$5,740 \$37,629 \$0 \$11,090 \$277,757 \$2,574 \$48,430 \$38,244 \$78,583 \$72,134 \$23,127 \$51,527 \$15,343 \$6,088 \$554 \$1,185	\$116,522 \$0 \$0 \$836,197 \$100,767 \$1,185,767 \$1,185,767 \$0 \$23,625 \$0 \$19,330 \$595,752 \$722 \$24,893 \$33,000 \$147,367 \$13,362 \$49,403 \$30,386 \$31,637 \$10,532 \$655 \$1,572	449% -100% 115% > 500% 116% -100% 284% -100% > 500% 459% -98% 4% > 500% 271% -85% 32% -70% 75% 39%	46% -100% 44% 51% -100% 91% -100% 284% 333% -95% -10% > 500% 116% -91% -30% > 500% 10% 64% 10%	18% -100% 17% 119% 21% -100% -37% 74% 114% -72% -49% -14% 88% -81% 114% -41% 106% 73% 18% 33%
· ·	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Grice of The Business Manager 25120 Fiscal Services; Service Area Direction 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Refund of Revenue 25191 Other Fiscal Services; Printed Forms 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Bank Account Service Charge	\$75,232 \$21,234 \$0 \$60,966 \$388,687 \$3,000 \$549,119 \$10,953 \$6,154 \$1,945 \$2,799 \$106,570 \$30,748 \$24,000 \$3,745 \$39,746 \$91,981 \$0 \$23,093 \$0 \$35,399 \$375 \$1,131 \$462	\$122,814 \$79,942 \$0 \$999 \$579,503 \$0 \$785,072 \$10,120 \$12,354 \$1,969 \$5,040 \$137,475 \$15,397 \$27,730 \$2,373 \$68,208 \$146,075 \$0 \$43,674 \$979 \$9,587 \$400 \$1,434 \$1,243	\$98,406 \$33 \$0 \$713,937 \$45,967 \$979,688 \$5,740 \$37,629 \$0 \$11,090 \$277,757 \$2,574 \$48,430 \$38,244 \$78,583 \$72,134 \$23,127 \$51,527 \$15,343 \$6,088 \$554 \$1,185 \$1,539	\$116,522 \$0 \$0 \$836,197 \$100,767 \$1,185,767 \$1,185,767 \$1,185,767 \$0 \$23,625 \$0 \$19,330 \$595,752 \$722 \$24,893 \$33,000 \$147,367 \$13,362 \$49,403 \$30,386 \$31,637 \$10,532 \$655 \$1,572 \$1,807	449% -100% 115% > 500% 116% -100% 284% -100% > 500% 459% -98% 4% > 500% 271% -85% 32% -70% 75%	46% -100% 44% 51% -100% 91% -100% 284% 333% -95% -10% > 500% 116% -91% -30% > 500% 10% 64%	18% -100% 17% 119% 21% -100% -37% 74% 114% -72% -49% -14% 88% -81% 114% -41% 106% 73% 18% 33% 17%
udent Instructional Support Total rerhead and Operational	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Receiving and Disbursing Funds 25151 Other Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Patrol of Revenue 25192 Other Fiscal Services; Printed Forms	\$75,232 \$21,234 \$0 \$60,966 \$388,687 \$3,000 \$549,119 \$10,953 \$6,154 \$1,945 \$2,799 \$106,570 \$30,748 \$24,000 \$3,745 \$39,746 \$91,981 \$0 \$23,093 \$0 \$35,399 \$375 \$1,131	\$122,814 \$79,942 \$0 \$999 \$579,503 \$0 \$785,072 \$10,120 \$12,354 \$1,969 \$5,040 \$137,475 \$15,397 \$27,730 \$2,373 \$68,208 \$146,075 \$0 \$43,674 \$979 \$9,587 \$400 \$1,434	\$98,406 \$33 \$0 \$713,937 \$45,967 \$979,688 \$5,740 \$37,629 \$0 \$11,090 \$277,757 \$2,574 \$48,430 \$38,244 \$78,583 \$72,134 \$23,127 \$51,527 \$15,343 \$6,088 \$554 \$1,185	\$116,522 \$0 \$0 \$836,197 \$100,767 \$1,185,767 \$1,185,767 \$0 \$23,625 \$0 \$19,330 \$595,752 \$722 \$24,893 \$33,000 \$147,367 \$13,362 \$49,403 \$30,386 \$31,637 \$10,532 \$655 \$1,572	449% -100% 115% > 500% 116% -100% 284% -100% > 500% 459% -98% 4% > 500% 271% -85% 32% -70% 75% 39%	46% -100% 44% 51% -100% 91% -100% 284% 333% -95% -10% > 500% 116% -91% -30% > 500% 10% 64% 10%	18% -100% 17% 119% 21% -100% -37% 74% 114% -72% -49% -14% 88% -81% 114% -41% 106% 73% 18% 33%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Baugo Community Schools (2260)

Student Instructional Category Account 25750 Personnel Services; Health Services 25890 Other Technology Services 25920 Ditch Assessments 25920 Other Assessments 25950 Other Assessments 25950 Operation and Maintenance of Plant Services; Service Area Direction 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	FY 1999	EA JUUG	EV 2000	EV 2000 40	Voor Ingrassa	2 Voor Ingresse 4	Voor Ingrassa
25890 Other Technology Services 25920 Ditch Assessments 25950 Other Assessments 26100 Operation and Maintenance of Plant Services; Service Area Direction 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$10,186	FY 2006 \$11,946	FY 2008 \$16,637	\$11,353	Year increase	3 Year Increase 1	-32%
25920 Ditch Assessments 25950 Other Assessments 26100 Operation and Maintenance of Plant Services; Service Area Direction 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$10,180	\$11,340	\$7,900	\$30,137	1170	-5 /0	281%
25950 Other Assessments 26100 Operation and Maintenance of Plant Services; Service Area Direction 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$3,728	\$5,284			42%
26100 Operation and Maintenance of Plant Services; Service Area Direction 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,52 4	\$0	\$0	\$0	-100%		4270
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$35,646	\$43,279	\$85,228	\$162,490	356%	275%	91%
	\$721,843	\$1,172,231	\$1,138,667	\$1,225,539	70%	5%	8%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$13,995	\$7,715	\$20,533	\$9,667	-31%	25%	-53%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$193,645	\$242,732	\$389,264	\$227,181	17%	-6%	-42%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$904	\$1,118	\$0	\$0	,0	• 70	1270
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$5,772	\$11,060	\$42,4 9 5	\$10,200	77%	-8%	-76%
26700 Operation and Maintenance of Plant Services; Insurance	\$38,164	\$139,512	\$159,451	\$143,116	275%	3%	-10%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$23,965	\$31,127	21070	070	30%
27010 Student Transportation; Service Area Direction	\$30,000	\$30,284	\$39,808	\$60,495	102%	100%	52%
27100 Student Transportation; Vehicle Operation	\$57,38 5	\$160,320	\$177,106	\$210,616	267%	31%	19%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$45,351	\$54,677	\$78,457	\$73,419	62%	34%	-6%
27400 Student Transportation; Purchase of School Buses	\$0	\$133,000	\$186,643	\$197,507	02 /0	49%	6%
27500 Student Transportation; Insurance on Buses	\$3,658	\$476	\$300	\$0	-100%	-100%	-100%
27700 Student Transportation; Contracted Transportation Services	\$386,091	\$548,487	\$567,518	\$562,402	46%	3%	-1%
27900 Student Transportation; Contracted Transportation Services	\$380,091	\$340,467	\$367,518 \$461	\$302,402 \$0	40 /0	J /0	-100%
31100 Food Services Operations; Service Area Direction	\$24,463	\$32,034	\$44,318	\$50,124	105%	56%	13%
31200 Food Services Operations; Food Preparation and Dispensing	\$120,722	\$187,192	\$256,758	\$285,621	137%	53%	11%
31400 Food Services Operations; Food Purchases	\$120,722 \$154,433	\$182,789	\$250,730 \$251,131	\$252,573	64%	38%	1%
31900 Other Food Services	\$154,433 \$16,999	\$15,297	\$16,517	\$232,373 \$19,418	14%	27%	18%
Overhead and Operational Total	\$2,247,052	\$3,460,952	\$4,182,370	\$4,554,616	103%	32%	9%
Overnead and Operational Total	\$2,24 <i>1</i> ,052	\$3,460,932	Ψ4,102,370	\$4,554,616	103%	32 70	970
Nonoperational							
33200 Community Recreation	\$0	\$0	\$25,942	\$42,037			62%
33300 Civic Services	\$9,9 5 2	\$0	\$0	\$0	-100%		02 /0
33400 Athletic Coaches	\$165,340	\$228,867	\$220,350	\$193,761	17%	-15%	-12%
33940 Child Care Services	\$21,434	\$0	\$0	\$0	-100%	-1370	-1270
33990 Other Community Services; Other	\$0	\$0	\$2, 7 95	\$3,58 5	10070		28%
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$249,999	\$0	\$0	\$0	-100%		2070
43000 Facilities Acquisition and Construction; Professional Services	\$35,790	\$0	\$0	\$0	-100%		
45100 Building Acquisition, Construction and Improvements	\$1,575,772	\$43,080	\$230,846	\$456, 7 59	-71%	> 500%	98%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$25,000	\$434,498	\$230,353	\$237,398	> 500%	-45%	3%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$106,265	\$194,101	\$179,282	\$319,133	200%	64%	78%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$467,946	\$341,865	\$342,819	\$237,748	-49%	-30%	-31%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$36,863	\$18,962	\$51,551	\$79,195	115%	318%	54%
51100 Debt Services; Principal on Debt; Bonds	\$120,000	\$1,572,879	\$182,721	\$180,000	50%	-89%	-1%
52100 Debt Services; Interest on Debt; Bonds	\$61,191	\$145,071	\$85,247	\$46,593	-24%	-68%	-45%
52200 Debt Services; Interest on Debt; Temporary Loans	\$34,555	\$45,914	\$69,916	\$89,524	159%	95%	28%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$941,160	\$1,556,590	\$2,446,800	\$1,777,500	89%	14%	-27%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$941,100	\$75,810	\$768,843	\$1,491,573	09 /0	> 500%	94%
54200 Common School Fund; Principal	\$139,636	\$77,190	\$36,070	\$103,882	-26%	35%	188%
54200 Common School Funcipal	\$139,030	\$1,050	\$4,008	\$8,478	-20 /0	> 500%	112%
50100 Other Debt Services Obligations: Pagistrars Fee	\$582	\$1,030	\$4,000	\$0,478	-100%	> 300 /8	112/0
59100 Other Debt Services Obligations; Registrars Fee	\$3,100	\$2,500	\$2,500	\$1,500	-52%	-40%	-40%
59200 Other Debt Services Obligations; Bank Fee	\$3,994,585	\$4,738,377	\$4,880,042	\$5,268,666	32%	11%	8%
59200 Other Debt Services Obligations; Bank Fee 60700 Nonprogramed Charges; Scholarships					52 /0	11/0	0 /0
59200 Other Debt Services Obligations; Bank Fee	ψ3,994,303	+ 1,1 00,011	+ -,,-	4 - 7 7			
59200 Other Debt Services Obligations; Bank Fee 60700 Nonprogramed Charges; Scholarships Nonoperational Total	Ф 3, 334 ,303	v 1,1 23,21	v 1,000,012	, , , , , , , , , , , , , , , , , , ,			
59200 Other Debt Services Obligations; Bank Fee 60700 Nonprogramed Charges; Scholarships							
59200 Other Debt Services Obligations; Bank Fee 60700 Nonprogramed Charges; Scholarships Nonoperational Total Prorated By Fund 26491 2007 Account Code - PERF	\$91,048	\$109,909	\$88,614	\$0			
59200 Other Debt Services Obligations; Bank Fee 60700 Nonprogramed Charges; Scholarships Nonoperational Total Prorated By Fund 26491 2007 Account Code - PERF 26492 2007 Account Code - Social Security	\$91,048 \$417,947	\$109,909 \$576,343	\$88,614 \$288,891	\$0 \$0			
59200 Other Debt Services Obligations; Bank Fee 60700 Nonprogramed Charges; Scholarships Nonoperational Total Prorated By Fund 26491 2007 Account Code - PERF 26492 2007 Account Code - Social Security 26494 2007 Account Code - Group Insurance	\$91,048 \$417,947 \$585,612	\$109,909 \$576,343 \$1,320,939	\$88,614 \$288,891 \$722,178	\$0 \$0 \$0			
59200 Other Debt Services Obligations; Bank Fee 60700 Nonprogramed Charges; Scholarships Nonoperational Total Prorated By Fund 26491 2007 Account Code - PERF 26492 2007 Account Code - Social Security 26494 2007 Account Code - Group Insurance 26496 2007 Account Code - Unemployment Compensation	\$91,048 \$417,947 \$585,612 \$0	\$109,909 \$576,343 \$1,320,939 \$3,050	\$88,614 \$288,891 \$722,178 \$21	\$0 \$0 \$0 \$0			
59200 Other Debt Services Obligations; Bank Fee 60700 Nonprogramed Charges; Scholarships Nonoperational Total Prorated By Fund 26491 2007 Account Code - PERF 26492 2007 Account Code - Social Security 26494 2007 Account Code - Group Insurance	\$91,048 \$417,947 \$585,612	\$109,909 \$576,343 \$1,320,939	\$88,614 \$288,891 \$722,178	\$0 \$0 \$0			